

<b>FY 2023-2024 LANE COUNTY BUDGET COMMITTEE SCHEDULE</b>			
<b>Budget Committee Pre-Meeting</b>	<b>April 26, 2023</b>	<b>BCC Conf Rm</b>	<b>3:30-5:00</b>
<b>Budget Message &amp; Public Hearing</b>	<b>May 2, 2023</b>	<b>Harris Hall</b>	<b>5:30-8:00</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business (Elect Chair /Vice Chair)	Committee	15 min	5:30-5:45
Budget Message	Steve Mokrohisky	40 min	5:45-6:25
Budget Overview	Christine Moody	25 min	6:25-6:50
Break		10 min	6:50-7:00
<b>Public Hearing</b>		<b>60 min</b>	<b>7:00-8:00</b>
Budget Committee Business	Committee		
<b>Budget Work Session #1</b>	<b>May 4, 2023</b>	<b>BCC Conf Rm</b>	<b>1:30-5:00 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	1:30-1:35
Sheriff's Office	Sheriff	60 min	1:35-2:35
Community Justice and Rehabilitation Services	Greg Rikhoff	45 min	2:35-3:20
Break		10 min	3:20-3:30
District Attorney	Patty Perlow	45 min	3:30-4:15
Health & Human Services: Behavioral Hlth	Eve Gray	30 min	4:15-4:45
Budget Committee Business	Committee	15 min	4:45-5:00
<b>Budget Work Session #2</b>	<b>May 9, 2023</b>	<b>BCC Conf Rm</b>	<b>1:30-4:30 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	1:30-1:35
Health & Human Services (Public Health, CHC, HSD, DD)	Eve Gray	75 min	1:35-2:50
Break		10 min	2:50-3:00
Public Works (Waste Mgmt, Land Mgmt, Parks, Road Fund)	Dan Hurley	60 min	3:00-4:00
Assessment & Taxation	Mary Vuksich-Schafer	20 min	4:00-4:20
Budget Committee Business	Committee	10 min	4:20-4:30
<b>Budget Work Session #3</b>	<b>May 11, 2023</b>	<b>BCC Conf Rm</b>	<b>1:30-5:00 pm</b>
<b>Agenda Item</b>	<b>Presenter</b>	<b>Total</b>	
Committee Business	Committee	5 min	1:30-1:35
Legislative Update	Alex C & Steve A	30 min	1:35-2:05
Presentation(s) TBD	TBD	45 min	2:05-2:50
Break		10 min	2:50-3:00
Budget Committee Business/Pre-Deliberation Discuss	Committee	110 min	3:00-5:00
<b>Budget Committee Deliberation</b>	<b>May 18, 2023</b>	<b>Harris Hall</b>	<b>5:30-8:00 pm</b>
<b>Public Comment</b>		<b>60 min</b>	<b>5:30-6:30</b>
Budget Committee Discussion/Deliberation/Approve Budget	Committee	90 min	6:30-8:00
<b>Board - Public Hearing on Approved Budget</b>	<b>June 6, 2023</b>	<b>Harris Hall</b>	
<b>Board - Budget Adoption</b>	<b>June 13, 2023</b>	<b>Harris Hall</b>	